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Company name: The Bank of Nagoya, Ltd.
Name of representative: Ichiro Fujiwara, President
(Securities code: 8522; TSE Prime Market, NSE Premier Market)
Inquiries: Yoshinori Suzuki, Managing Executive Officer and General Manager, Corporate Planning Division
(Telephone: +81-52-951-5911)

Notice Concerning Revisions to Earnings Forecasts

The Bank of Nagoya, Ltd. (the "Bank") hereby announces that it has revised its earnings forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027), released on May 12, 2026, based on the recent performance trends. The details are as follows.

1. Revisions to earnings forecasts

(1) Details of revisions

Revisions to consolidated earnings forecast figures for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

	Ordinary income	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	142,800	33,700	23,000	467.50
Revised forecasts (B)	158,200	38,900	27,200	552.76
Change (B-A)	15,400	5,200	4,200	
Change (%)	10.7	15.4	18.2	
(Reference) Actual results for the previous fiscal year	124,456	28,081	20,269	412.05

(Note) The Bank conducted a 3-for-1 share split of common shares, with the record date set as September 30, 2025, and the effective date as October 1. The amount of basic earnings per share has been calculated under the assumption that the share split was conducted at the beginning of the previous fiscal year.

Revisions to non-consolidated earnings forecast figures for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

	Ordinary income	Ordinary profit	Profit	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	113,600	32,700	22,700	461.41
Revised forecasts (B)	129,300	38,000	26,900	546.67
Change (B-A)	15,700	5,300	4,200	
Change (%)	13.8	16.2	18.5	
(Reference) Actual results for the previous fiscal year	97,441	27,229	19,979	406.15

(Note) The Bank conducted a 3-for-1 share split of common shares, with the record date set as September 30, 2025, and the effective date as October 1. The amount of basic earnings per share has been calculated under the assumption that the share split was conducted at the beginning of the previous fiscal year.

(2) Reason for revisions

The Bank has revised its full-year earnings forecasts, as net interest income is expected to exceed initial forecasts on a non-consolidated basis primarily due to an increase in interest and dividends on securities, in addition to the planned recording of a gain on return of retirement benefit trust.

The revisions to the consolidated earnings forecasts are primarily due to the revisions of the non-consolidated earnings forecasts.

* The financial results forecasts mentioned above are based on information available to the Bank as of the date of release of this document. Actual results may differ from the forecasts due to various factors that may arise in the future.